

## Appendix A – Proposed £32.3m gainshare investment in 2021/22

£21.35m to deliver the following key infrastructure investments:

Local Authority	Scheme	Proposed Funding £'000
Rotherham	Town Centre Housing Investment (Towns Fund Accelerator)	£350
	Century Business Centre	£1,000
	Town Centre Acquisitions	£3,000
Sheffield	Heart of the City Block A	£3,000
	Match for the Fargate Future High Street Fund programme	£3,000
	Stocksbridge High Street acquisition	£1,800
	Brownfield land housing schemes	£1,000
Doncaster	Green Transport Infrastructure (electric buses pilot)	£1,900
	Housing retrofit - Heat Pump upgrades (replacing gas CH)	£2,700
	Housing retrofit - Thermal efficiency	
Barnsley	Glassworks – Enhanced Capital Contributions	£2,600
	Acquisition of Cheapside /Albert Street West	£1,000

£5.5m to accelerate the delivery of 8 of the 27 schemes in the South Yorkshire Priority Programme

Local Authority	Scheme	Proposed Funding £000
Rotherham	Rotherham to Kilnhurst Flood Alleviation Scheme (FAS)	£2,000
Sheffield	Sheaf Catchment FAS	£800
Barnsley	Barnsley Culvert Programme	£250
Doncaster	Bentley FAS	£1,000
Doncaster	Borough Wide Surface Water Alleviation Scheme (Scawthorpe Pluvial)	£400
Doncaster	Natural Flood Management (NFM) Conisbrough	£200
Doncaster	NFM Scheme Tickhill	£200
Barnsley	Lundwood Flood Alleviation Scheme	£150
Contingency – Schemes' unknown costs		£500

## £3.2m to deliver a package of investment in South Yorkshire's buses

Intervention	Outcome
High quality bus shelters	3,336 stops have shelters (approx. half of the estate) of these over 60% are over 20 years old. <b>Proposed Target: replace up to 15%</b>
Replace existing Community Transport fleet with EV/zero emission vehicles	Community Transport fleet consists of 42 vehicles across the Region. Approx. £80k per vehicle + additional costs for charging infrastructure. <b>Proposed Target: Replace up to one-third of the fleet</b>
Additional Passenger Information Displays at bus stops	Only 237 out of 7,571 bus stops in SY have electronic displays. <b>Proposed Target: up to 250 additional bus stops</b>
Demand Responsive Transport	Bus service designed by and for the community. <b>Proposed Target: launch one pilot service per LA</b>

## £2.24m to deliver the following active travel schemes:

Local authority	Schemes	Proposed Funding £000
Barnsley	<ul style="list-style-type: none"> <li>A635 Improvements (Stairfoot link to Ardsley &amp; Goldthorpe)</li> <li>Elsecar links to Trans Pennine Trail</li> <li>Goldthorpe Active Neighbourhood</li> </ul>	£312
Doncaster	<ul style="list-style-type: none"> <li>Conisbrough to Warmsworth</li> <li>Thorne Active Neighbourhood</li> </ul>	£426
Rotherham	<ul style="list-style-type: none"> <li>Broom Road / Wellgate Route</li> <li>Broom Active Neighbourhood</li> </ul>	£495
Sheffield	<ul style="list-style-type: none"> <li>Sheaf Valley Route</li> <li>Netheredge Active Neighbourhood</li> <li>Crookes Active Neighbourhood</li> </ul>	£1,007